

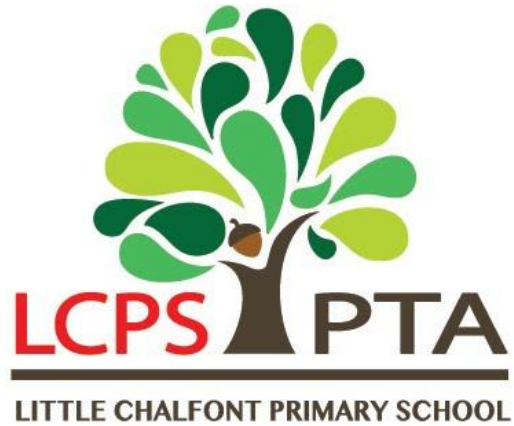


LCPS PTA AGM 2022-23

Thursday 12th October 2023, 7pm - 7.45pm

Please come along and see what your PTA have raised and invested in this year with all your invaluable support!

**Join us for a round up from the Chair,
Treasurer and Headteacher.
Meet our new committee members and find
out how you can help in 2023-24.**



Thursday 12th October 2023

7pm	Welcome and Introduction
7.05pm	Chair's Report
7:15pm	Treasurer's Report
7:20m	Head Teacher's Report
7:25pm	Elections (Committee Members, Officers, Auditor)
7:35pm	AOB and Open Questions

Chair's Report

(all following figures are net profit and
awaiting final auditing)

A Fayre to Remember

- Parents donations called in
- Reps buy and prepare hampers for raffle
- Stalls set up afternoon before
- Games and challenge stalls, market place, Santa's grotto, full bar, cake stall, tea and coffee, waffles & samosas, popcorn machine, tattoos, chocolate throw and more.

£1,595
(£2,695 in
2021/22)



Christmas Dinner Dance

- Hosted at Harewood Downs Golf Club - 3 course meal
- Tickets sold in advance
- DJ and disco
- Auction of items secured by PTA members and raffle prizes also drawn

£3,467
(£2,100 in
2021/22)



New: Easter Walking challenge

- Sponsored run/walk/ride/hike/swim which the children completed over the Easter term break
- Prizes were given for those who went the furthest in each class
- Very low effort for a strong return

Raised
£1,425

Hop, run, walk or ride for our LCPS
EASTER CHALLENGE

Your PTA want to help YOU raise money to fund part of the new Trim

- Trail at school. Over your
- Easter holiday, keep track of how far you go to win a prize!

Ask your friends and family to sponsor each km you complete on your travels using the attached form. The further you go the bigger the prize, and every entry gets a house point!

Good luck Happy Easter and hoppy travels!



Kings & Queens Quiz Night

£1,313
(£1,044 in
2021/22)

- Quiz designed and delivered by Year 6 & 4 parents
- Tickets were sold in advance
- Vege and meat chilli served by PTA members
- Pudding auction of homemade goodies
- Full bar provided as well as crisps



Village Day Pimms Stall



- Set up early on Saturday morning
- Rota of volunteers
- Sold Pints of Pimms, wine, beer and soft drinks



Sizzling Summer Fair

- Games and challenge stalls, bouncy castle and assault course, full bar, cake stall, tea and coffee, BBQ, ice creams, popcorn machine, tattoos, teachers' stocks, beat the goalie and raffle draw
- Entry fee

£3,096
(£3,274 in
2021/22)



Bags 2 School

£528
(£344 in
2021/22)

- Recycle, reuse and reduce for a circular economy!
- Our bi-annual donations of unwanted clothing, shoes, linen, towels, accessories etc. benefit those who need them most.



Second-hand Uniform, cake and book sale

- Recycle, reuse and reduce for a circular economy!
- Parents drop off, PTA members sort, then we sell!



£222
(£479 in
2021/2022)

Commission/other

- Third-party providers to school at key moments across the year
- Sports Day photos/ice cream and coffee vans/Xmas tree farm prize and plant sale
- Includes: school lottery monies donated back to school and school own clothes days

£732
(£1,633 in
2021/22)



Commission

Shop til' you drop!

Gift cards and Easyfundraising

£4,692
(£4,252 in
2021/22)



TESCO = 4%

Sainsbury's = 4%

WAITROSE & PARTNERS = 4%

JOHN LEWIS & PARTNERS = 4%

In 2020/21 LCPS received **£2,700** from an average of **40** participants per month just doing their regular shops.

Imagine if we could get every family onboard the scheme? Free money, for just doing what you would usually do!

Sign up & let's keep it going!



Matched Funding

- Many companies will help charities through a matched funding scheme.
- Could yours?
- Some will match pound for pound, others will even double match fundraising.
- Please ask your payroll or HR department if they participate in this scheme, it could make a significant difference!

£4,750
(£4,874 in
2021/22)

LLOYD'S



Schroders

 **BARCLAYS**



Thank you!



Treasurer's Report



7 events raised over £1k each

2 events raised Over £2k each

Match funding with corporate partners delivered 20% of our funds!

20% of ALL fundraising is from Shop for LCPS (gift cards and easyfundraising) – vital and FREE!

... RAISED a whopping £23,715!!!

For comparison: £25,400 in 2021/22, £18K in 2020/21, £19K in 2019/20, £26K in 2018/19



£20,000

£10,000

£0

Where have LCPS spent our funds?

- Here is how your contributions have helped to shape the school environment you see around you today....





Leavers'
do =
£363

Learning
resources =
£2,438

Music
lessons =
£4,822

New
playground
=**£20,000**

Edible
Garden =
£XXXX

Library
software =
£309

Committed funds for 2023/24

- Edible garden
- Xxx
- xxx



And over 11 years...

Nursery & Reception (EYFS)

Outdoor play area, play equipment & artificial grass
Class set phonics books

KS1

Classroom chairs
Water play equipment

KS2

Classroom chairs
Classroom tables
Maths books
Yearly leavers celebrations
Drone workshops

Sports

Safety crash mat & gym mats
Football kits
Foam vault horse
Balance bench
Goal posts

DT teacher
Edible garden project

Playground

New KS1 playground
Stage & chalkboard
Picnic benches & parasols
Memorial bench
Buddy bench
Play tunnel
Scooter/bike rack
Hulahoops, stilts, stompabouts, flexiweights
Playground survey & masterplan
Climbing frame refurbishment
Playbark, resurfacing trim trail
Powerwash & pressure washer
Timber treatment for play huts
Landscaping tools & safety equipment

Information Technology

Main hall AV system & ladder for access
Whiteboards
Gooseberry Planet online safety
Digital cameras & memory cards
Class set laptops
Class set ipads & cases
Charging trolley & USB leads
Class set Chromebooks & management console
Headphones
Interactive whiteboards
Digital leaders
Kidblog
NowPressPlay

Infrastructure

New dining hall chairs
Modular stage for the hall

And over 11 years...

Outdoor learning

Wheelbarrow
Compost
Plants & bulbs
Apple trees
Chicken coop & welfare
Maintenance & equipment
Gardening tools

Science

Rising Stars Science
curriculum
British Science Week
resources

Other

SEN resources
Lego for lego club
Art show funding
Year 6 leavers

Literacy

Phonics Bugs
Children's newspapers &
comics

Music

Violin lessons
Dundun drums
Drum kit
Music software

Cookery

Kitchen utensils
Ovens, hobs, microwave
Blender
Lab stools
Kitchen deep cleaning

Main Hall

Chairs
AV equipment

Maths


Classroom teaching aids
Times Tables Rockstars

Head Teacher's Report

- Support
- Events
- Newsletters
- Get involved!
- **ALL FUNDS RAISED SPENT DIRECTLY ON ENRICHMENT OF YOUR CHILDREN!**



- Edible garden investment
- Continuation of renewals for interactive resources in class
- Playground equipment
- KS2 music lessons



Elections

(Committee Members, Officers, Auditor)

Retiring members:

A big thank you to:

- Abi Plenty
- Lisa Gordon Martin
- Ragini Choudhary
- Catherine McKale
- Jhuna Reddy
- Nitin Gupta and Sonia Gupta
(outgoing Treasurers)
- Katherine Punch (outgoing Chair)



Re-election of current members:

A continued thank you to:

- Himanshi Mody (temporary Co-Chair)
- Rob Hacking (temporary Co-Chair)
- Jasneet Lad
- Colleen Byrne
- Whitney Hall
- Ivan Mera
- Monica Gill
- Solomon Kamal-Uddin
- Ms Race - Teacher member
- Mrs Lau - Teacher member
- Mrs Abadee

Myfanwy Beynon will continue as our Auditor.



Election of new parent members:

- Kate Ross
- Archana Maan
- Marcosse Bastian
- Maria Yoanita
- Emma Evans
- Utkarsh Kadganche
- Bijal Pankhania

Thank you for joining our committee!
Your details will be added to the Charity
Commission website in due course.

That's 18 members for 2023/24!

As members we have a responsibility to uphold the constitution to be *active and engaged*.



Play garden reel

AOB & Open Questions